



VALSAD NAGARPALIKA



**VALSAD
TAL: VALSAD
DIST: VALSAD**



ESTIMATED BUDGET 2013-2014

Budget Information Data-Sheets For Municipal Bodies of Gujarat

Schedule H - Budget Note Information Tables

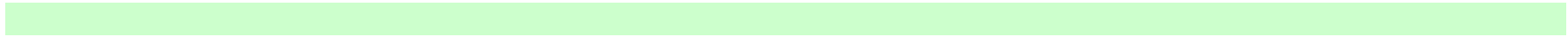
Overall Summary of Budgeted & Actual Accounts

Budget Part/Sub Part	Subject	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
	pW0TL I;,S	104297590.00	0.00	127482134.00	116146064.00
Part 1-A	DC;:,L VFJS	159775360.00	221965570.00	184423395.00	245715570.00
Part 2-C	S[5L8, VFJS	0.00	0.00	0.00	0.00
Part 2-E	,MG VFJS	0.00	0.00	0.00	0.00
Part 2-G	UIF\8 VFJS	80223050.00	169689000.00	137637535.00	288622000.00
Part 3-I	0L5MhL8 VFJS	5524398.00	7500000.00	5500000.00	6000000.00
Part 3-K	V[0JFq; VFJS	8291297.00	3000000.00	800000.00	1000000.00
	S], VFJSPPP	253814105.00	402154570.00	328360930.00	541337570.00
Part 1-B	DC;:,L BR"	144079560.00	198780000.00	162580000.00	257600000.00
Part 2-D	S[5L8, BR"	21122299.00	69700000.00	49121000.00	61500000.00
Part 2-F	,MG BR"	5991279.00	8000000.00	8000000.00	8000000.00
Part 2-H	UIF\8 BR"	45927400.00	238606000.00	115496000.00	266717000.00
Part 3-J	0L5MhL8 BR"	11190023.00	8000000.00	3000000.00	8000000.00
Part 3-L	V[0JFq; BR"	2319000.00	2000000.00	1500000.00	2000000.00
	S], BR"	230629561.00	525086000.00	339697000.00	603817000.00
	AW I;,S	127482134.00	-122931430.00	116146064.00	53666634.00

V[SFpg8g8
J,;F0 GUZ5FI,SF

RLOVMOL;Z
J,;F0 GUZ5FI,SF

5[D]B
J,;F0 GUZ5FI,SF



BUDGET FOR VALSAD NAGARPALIKA

Budget Part I - Revenue Budget

Structure of Receipts Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	9182927	10000000	11500000	13500000
A0	General Administration					
A01	General Administration Department					
A01151	9182927		9182927	10000000	11500000	13500000
	S],PP		9182927	10000000	11500000	13500000
A02	General Administration Department					
A02100	Tax Income					
A02200	Non-Tax Income					
A02300	Grant Receipt					
A02301						
A02302	General/Supportive Purpose Prize Grant					
A02400	0L5MhL8 OMZOL8 VFJS		4656176	5000000	0	5000000
A02451	%,M8 I5 IDID VFJS		40000	25000	10000	10000
A02500	Miscellaneous Income					
A02501	Public Contribution					
A02551	ST,BFGF GL VFJS		6363	100000	4000	10000
	S],PP		4702539	5125000	14000	5020000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G]\ V;, AH[8	;G[Z !Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A03	Finance / Accounts Department					
A03100	Tax Income					
A03200	Non Tax Income					
A03201	GS, OL		16018	15000	18000	25000
A03202	5]SFXG J[RF6 OL		204625	200000	205000	225000
A03251	VFZP8LPVF.POL		3273	15000	8000	15000
A03300	Grant Receipt					
A03301	Per Capita Grant					
A03400	Other Income					
A03401	A[\S j]FH		1002532	2000000	4400000	5000000
A03500	5ZR]Z6 VFJS		410415	500000	0	0
	h]50F IJH/LSZ6 OL		6700	5000	8000	10000
	S],PP		1643563	2735000	4639000	5275000
A05	Octroi Department					
A05100	Tax Income					
A05200	Non Tax Income					
A05300	Grant Receipt					
A05301	VMS8=M. J/TZ		74459772	82000000	75000000	82000000
A05400	Other Income					
A05500	Miscellaneous Income					
	S],PPPPP		74459772	82000000	75000000	82000000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G] V;, AH[8	;G[Z !Zv!# GF JQF" G] ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A06	Tax Collection Department					
A06100	Tax Income					
A06101	ID,ST J[ZM		26264000	33500000	29000000	41500000
A06103	I;G[DF J[ZM		32075	40000	22000	25000
A06153	JFCG J[ZM		357258	1200000	355000	1100000
A06200	Non Tax Income					
A06300	Grant Receipt					
A06301	Education Cess Grant					
A06400	Vgl VFJS		0	25000	0	0
A06500	Miscellaneous Income					
	S],PPPPP		26653333	34765000	29377000	42625000
A08	Legal Department					
A08100	Tax Income					
A08200	Non Tax Income					
A08300	Grant Receipt					
A08400	Other Income					
A08401	N\0 GL VFJS		1042460	3000000	1400000	3800000
A08500	Miscellaneous Income					
	S],PPPPP		1042460	3000000	1400000	3800000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G]\ V;, AH[8	;G[Z !Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A09	Land & Estate					
A09100	Tax Income					
A09200	Non Tax Income					
A09201	D\05 OL		54382	500000	123000	200000
A09202	HFC[ZFT AM0"		204976	500000	475000	600000
A09203	DMAF., 8FJZ EF0'		0	2000000	2189325	2500000
A09300	Grant Receipt					
A09400	Other Income					
A09401	H]GF :8MZ J[RF6		0	500000	125000	400000
A09500	Miscellaneous Income					
A09502	Misc. Income From Various Deptt.					
	S],PPPP		259358	3500000	2912325	3700000
A1	Planning and Regulation					
A11	City/Town Planning					
A11100	Tax Income					
A11200	Non-Tax Income					
A11300	Grant Receipt					
A11400	Other Income					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G] V;, AH[8	;G[Z !Zv!# GF JQF" G] ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A11401	Z:TF BMNF6 OL		2978420	1000000	0	1000000
A11500	Miscellaneous Income					
	Total		2978420	1000000	0	1000000
A12	Building Regulation					
A12100	Tax Income					
A12101	:S'8LGL OL		1679720	3000000	7100000	8000000
A12200	Non-Tax Income					
A12202	ID<ST GFDO[Z OL		507670	500000	275000	4000000
A12300	Grant Receipt					
A12351	Business Grant					
A12400	Vgl VFJS		0	500000	0	0
A12500	AFWSFD S%,LXG OL		162700	300000	285000	350000
	Total		2350090	4300000	7660000	12350000
A15	Trade License / Regulations					
A15100	Tax Income					
A15200	Non-Tax Income					
A15201	XFSEFHL q,FZL U<,F OL		2203010	2500000	2400000	2800000
A15203	U]DF:TFF WFZF ,Fl;g; OL		79469	100000	75000	100000
A15300	Grant Receipt					
A15400	Other Income					
A15500	Miscellaneous Income					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
	S],PPPPP		2282479	2600000	2475000	2900000
A2	Public Works					
A21	Water Source Department					
A21100	Tax Income					
A21101	:5[XLI, 5F6L J[ZM		13650488	25000000	16000000	21500000
A21102	HGZ, 5F6L J[ZM		1465192	2000000	1500000	2000000
A21200	Non Tax Income					
A21202	JM8Z SG[SXG OL		841075	1400000	900000	2000000
A21203	Water app.fee					
A21300	Grant Receipt					
A21400	0[D G]\ EF0] TYF Z[TL GL VFJS		39375	50000	0	3500000
A21500	Z:TF N]Z:TL OL		591155	0	700000	1000000
A21252	AFWSFD 5F6L RFH" TYF JM8Z 8[gSZ RFH"		885245	1500000	4000000	5000000
	Total		17472530	29950000	23100000	35000000
A28	Drainage Connections and their maintenance					
A28100	U8Z J[[[ZM		5839315	12000000	7000000	11000000
A28200	Non-Tax Income					
A28201	U8Z SG[SXG OL		214525	200000	550000	2500000
A28300	Grant Receipt					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G] V;, AH[8	;G[Z_!Zv!# GF JQF" G] ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G] AH[8
A28400	Other IncomesBFTZ J[RF6f		0	250000	125000	150000
A28500	Miscellaneous Income					
	S],PPPPP		6053840	12450000	675000	2650000
A29	Public Toilet & Latrine					
A29100	Tax Income					
A29200	Non-Tax Income					
A29201	BF0S]JF ;OF. RFH"		298550	1000000	350000	450000
A29300	Grant Receipt					
A29400	Other Income					
A29451	5FIS"U OL		327782	600000	260000	400000
A29500	5ZR]Z6 VFJS		0	500000	0	0
	S],PPPP		626332	2100000	610000	850000
A3	Health					
A37	Vital Statistics, Birth and Death Registration					
A37100	Tax Income					
A37200	CM:5L8, OL		269215	250000	280000	350000
A37201	HgDvDZ6 GM\W6L OLP		314165	400000	335000	400000
A37300	Grant Receipt					
A37400	Other Income					
A37500	Miscellaneous Income					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G]\ V;, AH[8	;G[Z !Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A38	Vital Statistics, Birth and Death Registration					
A38251	O]0 GM\W6L OL		5646	0	8000	10000
	S],PPPP		589026	650000	623000	760000
A4	Sanitation and Solid Waste Management					
A41	Road Cleaning/scavenging (Collection of Waste)					
A41100	Tax Income					
A41101	BF; ;OF. SZ		5456530	8000000	6800000	10500000
A41200	Non Tax Income					
A41300	Grant Receipt					
A41351	D'T 5X] IGsf, OL		1900	5000	4500	5000
A41400	Vgl VFJSsDrKL DFS["8 GL VFJSf		34600	50000	41000	50000
A41500	Miscellaneous Income					
A41551	5[V[g0 I]h 8MI,[8 EF0]		306200	0	315000	375000
	S],PPPP		5799230	8055000	7160500	10930000
A5	Public Works & Civic Amenities					
A51	Roads, Pavements, Footpaths					
A51100	Tax Income					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z !Zv!# GF JQF" G]\ V;, AH[8	;G[Z !Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
A51200	Non Tax Income					
A51251	Z:TF BMNF6 OL		0	1500000	892000	1100000
A51300	Grant Receipt					
A51301	VFIS"8[S8 ZHL:8[XG OL		58000	50000	65000	80000
A51400	U[; ,M.G BMNF6 RFH"		1390770	1000000	5800000	7000000
A51453	U[ZSFIN[;Z AF\WSFD N\0 s.d5[S8 OLf		0	5000000	700000	3000000
A51500	Miscellaneous Income					
	S],PPPP		1448770	7550000	7457000	11180000
A57	Fire Services					
A57100	Tax Income					
A57200	Non-Tax Income					
A57201	OFIZ OFI8Z RFH"		155802	100000	125000	175000
A57300	Grant Receipt					
A57400	Other Income					
A57500	Miscellaneous Income					
	S],PPPP		155802	100000	125000	175000
A59	Public Housing (MIG, HIG etc) Shopping					
A59100	Tax Income					
A59200	Non-Tax Income					
A59201	DFS["8 EF0]		528637	5000000	810000	810000
A59204	XM5L\U ;[g8Z EF0]		1354542	0	4150000	4150000
A59300	Grant Receipt					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G] V;, AH[8	;G[Z_!Zv!# GF JQF" G] ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G] AH[8
A59400	SAHF CSS OL		147500	1000000	400000	1000000
A59500	Miscellaneous Income					
	S],PPPP		2030679	6000000	5360000	5960000
A6	Urban Forestry					
A66	Art & Culture, Fairs and Festivals					
A66100	Tax Income					
A66200	SMdl]GL8L CM, EF0\		0	50000	0	0
A66300	Grant Receipt					
A66400	Other Income					
A66500	Miscellaneous Income					
	S],PPPP		0	50000	0	0
A7	Urban Poverty Alleviation & Social Welfare					
A8	Public Education					
	:S], OL		44210	35000	35000	40000
	S],PPPP		44210	35000	35000	40000
A9	Other Functions and Support Services					
A91	Electricity					
A91100	Tax Income					
A94101	General Lighting Tax		0	6000000	4300000	6000000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G] V;, AH[8	;G[Z_!Zv!# GF JQF" G] ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G] AH[8
A91200	Non Tax Income					
A91300	JFCG SZ U F\8		0	570	570	570
A91400	Other Income					
A91500	Miscellaneous Income					
	S],PPPP		0	6000570	4300570	6000570
	Grand Total.....		159775360	221965570	184423395	245715570

BUDGET FOR VALSAD NAGARPALIKA

Budget Part I - Revenue Budget

Structure of Expenditure Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B0	General Administration					
B01	General Administration Department					
B02	General Administration Department					
B02100	Establishment Expenditure					
B02101 to 10	JCLJ8L 5UFZ		2282083	3100000	3300000	4000000
B02151	ZMHLWF 5UFZ		109407	50000	140000	175000
B02112	5[V[g0 5FS"		208048	300000	252000	300000
B02121	5[gXG		20093558	24000000	23000000	32500000
B02121	U [HI]8L VG[ZHF 5UFZ		4483293	2500000	4200000	4500000
B0101	5UFZ TOFJT v!q# 5[gXG		3090213	5000000	3000000	3500000
B02200	Administrative Expenditure / Contingency					
B02202	8LPV[P0LPV[P		29192	25000	25000	50000
B02203	:8[XGZL VG[85F, BR"		149349	300000	325000	500000
B02206	;F: S'I'ITS SFI"S]D BR"		11004	100000	75000	300000
B02207	JCLJ8L Sg8LHg;L		673124	300000	300000	700000
B02207	Sg8LHg;L		0	0	0	0
B02208	8[,LOMG AL, HFC[ZFT BR"		144102	120000	120000	150000
	JSL, OL		55298	75000	100000	150000
B02300	Repair & Maintenance {O & M}					
B02301	:DXFGE]DLqSA]:TFG OF/M		231000	260000	400000	1000000
B02301	HLPI]P0LPV[DPOF/Mq5]MJL0g0 O\0 OF/M		0	0	3500000	4000000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!lv!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B02302	,F.8 AL,		113042	150000	35000	100000
B02400	;ZSFZL ,MG jIFH		0	100000	0	0
	:8FO AMG; VG[V[ZLI;		0	0	3000000	5000000
B02600	Program Specific Expenditure					
B02652	Umid Programme					
B02700	Misc. Expenditure					
	S],PPPP		31826112	36480000	42012000	57225000
B03	Finance Audit Dept.					
B03201	A[S RFHL";		0	10000	5000	5000
	S],PPPP		0	10000	5000	5000
B05	Octroi Dept					
B05101	VMS8=M. 5UFZ		8525466	12000000	9000000	12500000
	S],PPPP		8525466	12000000	9000000	12500000
B06	Tax Dept					
B06101	;LWFJ[ZF 5UFZ		1683041	2400000	2300000	3000000
B06151	ZMHLNF 5UFZ		41727	50000	135000	175000
B062	Administrative Expenditure / Contingency sCFP8[1F ZLO\0f		0	0	1101000	1500000
B06207	VMOL; Sg8LHg;L		337361	500000	193000	400000
	S],PPPP		2062129	2950000	3729000	5075000
B07	Computer Department					
B07100	Establishment Expenditure					
B07200	Administrative Expenditure / Contingency					
B07300	Repair & Maintenance {O & M}					
B07301	Computer & Software Purchase Maintenace		0	150000	0	150000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!lv!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B07400	Loan Interest					
B07500	Depreciation					
B07600	Program Specific Expenditure					
B07700	Misc. Expenditure					
	Total		0	150000	0	150000
B08	Legal Department					
B08100	Establishment Expenditure					
B08200	Administrative Expenditure / Contingency					
B08203	Payments as per Court Order					
B08300	Repair & Maintenance {O & M}					
B08400	Loan Interest					
B08500	Depreciation					
B08600	Program Specific Expenditure					
B08700	Misc. Expenditure					
	Total					
B1	Planning & Regulation					
B11	City and Town Planning					
B11100	Establishment Expenditure					
B11200	Administrative Expenditure / Contingency					
B11300	Repair & Maintenance {O & M}					
B11301	General Maintenance Expenditure					
B11400	Loan Interest					
B11500	Depreciation					
B11600	Program Specific Expenditure					
B11700	Misc. Expenditure					
B11751	Measurement of Nagarpalika Properties					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!lv!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B11752	Vapi Development Scatch (Map) Nagar Structure Yojna Expenditure					
B15	Shop Ashtabshment					
B15101	<i>XM%, 5UFZvjIJ;FI J[ZF 5UFZ</i>		397618	600000	575000	700000
B15301	<i>Sg8LHg;L</i>		625	5000	25000	100000
	<i>S],PPPP</i>		398243	605000	600000	800000
B2	Public Works					
B21	Water Source Department					
B21100	Establishment Expenditure					
<i>B21101 to 10</i>	<i>JFIZU'C 5UFZ</i>		3890656	4200000	4200000	5500000
<i>B21151</i>	<i>ZMHLWF 5UFZ</i>		2515841	3500000	5500000	6000000
B21200	Administrative Expenditure / Contingency					
B21300	Repair & Maintenance {O & M}					
<i>B21301</i>	<i>ZL5[ZLW VG[DZFDT BR"</i>		11835218	4500000	5000000	6000000
<i>B21302</i>	<i>Boring and Hand Pump Repairing /Maitenance Exp.</i>					
<i>B21303</i>	<i>GC[ZGF 5F6L GM RFH"</i>		589828	5000000	500000	1000000
<i>B21304</i>	<i>GIDC Water Charse</i>					
<i>B21351</i>	<i>Vehical Repairing Exp.</i>					
B21400	<i>,MG jIFH</i>		0	0	0	0
B21500	Depreciation					
B21600	Program Specific Expenditure					
<i>B21651</i>	<i>XC[ZL IJSF; JQF" BR"</i>		0	0	348000	50000
B21700	Misc. Expenditure					
B27751	<i>a,LRLW 5Fp0Zq08S0LqS,MZLG</i>		0	0	2500000	3000000
B27751	<i>5F6L p5SZ</i>		119160	150000	270000	300000
B22	Water Supply Department					
B22302	<i>JFIZU'C ,F.8 AL,</i>		0	20000000	4000000	20000000
B22303	<i>JFIZU'C DF,;FDFG BZLNL</i>		7525376	10000000	3000000	10000000
	<i>S],PPPP</i>		26476079	47350000	25318000	51850000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B23	Water Distribution Network (Overhead Tanks)					
B23100	Establishment Expenditure					
B23200	Administrative Expenditure / Contingency					
B23300	Repair & Maintenance {O & M}					
B23301	General Maintenance Expenditure - Water Tanker					
B23302	Maintenace exp for New Water Connection from New Line					
B23400	Loan Interest					
B23500	Depreciation					
B23600	Program Specific Expenditure					
B23700	Misc. Expenditure					
B27	Drainage Network (Pumping Stations, main lines)					
B27100	Establishment Expenditure					
B27200	Administrative Expenditure / Contingency					
B27300	Repair & Maintenance {O & M}					
B27301	Under Ground Drainage Maintainance					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B27400	Loan Interest					
B27500	Depreciation					
B27600	Program Specific Expenditure					
B27700	Misc. Expenditure					
B3	Health					
B34	CM:5L8, 5UFZ		5483240	7500000	7500000	9000000
B34101	CM:5L8, ZMHLNF 5UFZ		776632	0	350000	500000
	S],PPPP		6259872	7500000	7850000	9500000
B3	Health					
B38	Food Adulartion					
B38101	Establishment ExpendituresO]0 5UFZf		241152	360000	580000	700000
B32200	Administrative Expenditure / Contingency					
B32202	CM:5L8, Sg8L Hg;L		322003	500000	175000	300000
B32300	Repair & Maintenance {O & M}					
B32400	Loan Interest					
B32500	Depreciation					
B32600	Program Specific Expenditure					
B32700	Misc. Expenditure					
	S],PPPP		563155	860000	755000	1000000
B4	Sanitation & Solid Waste Management					
B41	Road Cleaning/scavenging (Collection of Waste)					
B41100	;[G]8ZL 5UFZ		13663427	17000000	17000000	22500000
B41101 to 10	ZMHLNF 5UFZ		5198823	6000000	6900000	8000000
B41200	Administrative Expenditure / Contingency					
	Sg8LHg;L		476361	800000	800000	1000000
B41300	Repair & Maintenance {O & M}					
B41301	JFCG IGEFJ		382202	600000	500000	800000
B41302	5[8=M, 0Lh,		1890963	2000000	1800000	2400000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B41304	:8FO I]IGOM"D		118832	200000	125000	300000
B41651	:JrKTF VIEIFGF4H\T]GFXS NJF		212185	1000000	150000	400000
B41351	,F.8 AL, ALGJF;L" ,F; IGSF, BR"		13043	50000	15000	35000
			19570	20000	10000	15000
B41400	Loan Interest					
B41500	Depreciation					
B41600	Program Specific Expenditure					
B41700	Misc. Expenditure					
B41702	8=[S8Z EF0]qU8Z ;OF. S],PPP		0	0	1800000	2000000
			21975406	27670000	29100000	37450000
B42	Solid Waste Transportation					
B42101	WGSRZF 5UFZ		0	0	0	0
B42303	DF,;DFDG BZLNL S],PPP		0	0	0	0
			0	0	0	0
B5	Civic Amenities					
B51	Roads, Pavements, Footpaths					
B51101	5PJP0LP5UFZ		4866465	5000000	6300000	7500000
B51151	ZMHL\NF 5UFZ		3803450	1500000	4000000	4000000
B51201	5PJP0LPSg8LHg;L		2084046	1200000	1000000	1500000
B51301	5ZR]Z6 BR"		252580	600000	194000	500000
B51302	;elzL wJFZF SZ[, NZBF:TGF SFDMP		0	0	0	0
B51301	JFCG IGEFJq5[8=M, 0Lh, HDLG DC[;],		1181625	1000000	1100000	2000000
B51201			0	20000	10000	20000
B51751	U F\8 OF/MqSg;,8g8 OL		3550000	2500000	0	2500000
B51301	Z:TF ZL5[ZL\U BR" S],PPP		2335725	7500000	8000000	15000000
			18073891	19320000	20604000	33020000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V,; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B54	Strom Water Drainage					
B54101	0=[G[H 5UFZ		1502001	2100000	1900000	2500000
B54151	ZMHLWF 5UFZ		950602	1500000	1700000	2000000
B54301	ZL5[ZL\UqDZFDT BR"		5659161	2000000	1300000	3000000
B41302	,F.8AL,		779994	2000000	200000	1500000
B54401	;ZSFZL ,MG jIFH		0	0	0	0
	S],PPPP		8891758	7600000	5100000	9000000
B55	Street Light					
B55100	Establishment Expenditure					
B55101 to 10	:8=L8,F.8 5UFZ		829008	1000000	950000	1200000
	ZMHLWF 5UFZ		71255	400000	150000	250000
B55200	Administrative Expenditure / Contingency					
B55202	,F.8 AL,		3542733	3400000	3400000	4000000
B55203	:8=L8 ,F.8 DF,;DFDG BZLNL		1182032	2000000	2400000	2500000
B55300	Repair & Maintenance {O & M}					
B55351	DZFDT BR"		751159	250000	100000	250000
B55352	;M,FZ ,F.8q CF. DF:S ,F.8		0	0	0	0
B55400	Loan Interest					
B55500	Depreciation					
B55600	Program Specific Expenditure					
B55700	Misc. Expenditure					
	S],PPP		6376187	7050000	7000000	8200000
B57	Fire Services					
B57100	Establishment Expenditure					
B57101 to 10	OFIZ 5UFZ		939505	1300000	1350000	1600000
B57121 to 30	Pension					
B57151	ZMHLWF 5UFZ		759971	500000	800000	1000000
B57200	Automatic rain gage			0		
B57202	DF,;DFDG BZLNLqSg8LHg;L		0	200000	175000	400000
	Misc. Expenditure					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B57300	Repair & Maintenance {O & M}					
B57302	Vehicle Petrol, Diesel and Oil Exp.			0	0	0
B57353						
B57400	Loan Interest					
B57500	Depreciation					
B57600	Program Specific Expenditure					
B57700	Misc. Expenditure					
	OFIZ ZL5[ZL\UqDZFDT BR"		181201	200000	0	500000
	S],PPPP		1880677	2200000	2325000	3500000
B59	Markets					
B59101	DFS["8 5UFZ		122232	150000	160000	225000
B	IGEFJ		0	0	0	0
	S],PPPP		122232	150000	160000	225000
B6	Urban Forestry					
B61	Parks, Gardens					
B61100	AFU 5UFZ		124741	200000	225000	300000
B61101 to 10	ZMHLWF		246013	225000	350000	400000
B61101 to 10	;LSIMZL8L BR"		108000	220000	120000	200000
B61200	Administrative Expenditure / Contingency					
B61300	AFU IGEFJ		88490	700000	25000	300000
B61301	HIMITDLGFZ ZL5[ZL\U		0	5000000	0	0

Budget Code	Detailed Budget Head	Account Code	;G[Z_!lv!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B61400	Loan Interest					
B61500	Depreciation					
B61600	Program Specific Expenditure					
B61700	Misc. Expenditure					
	<i>S],PPPP</i>		567244	6345000	720000	1200000
B62	Play Grounds					
B62100	Establishment Expenditure					
B62200	Administrative Expenditure / Contingency					
B62300	Repair & Maintenance {O & M}					
B62351	Purchase of Sports Equipements Expenditure					
B62400	Loan Interest					
B62500	Depreciation					
B62600	Program Specific Expenditure					
B62700	Misc. Expenditure					
B7	Urban Poverty Alleaviations & Social Welfare					
B71000	:8FO U]5 D[0LS, .g:IMZgX :SLD		0	0	0	1000000
B71100	DZ6MTZ IS IF BR"		0	0	0	50000
B79	Others					
B79100	Establishment Expenditure					
B79200	Administrative Expenditure / Contingency					
B79300	Repair & Maintenance {O & M}					
B79302	<i>XC[ZL UZLAMGF IJSF; DF8[BR"</i>		6214259	15000000	3000000	20000000
B79400	Loan Interest					
B79500	Depreciation					
B79600	Program Specific Expenditure					
B79700	Misc. Expenditure					
	<i>S],PPPP</i>		6214259	15000000	3000000	21050000
B8	Public Education					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!lv!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V,; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
B83	Primary Schools					
B83100	5 FYDLS XF/F 5UFZ		913969	1200000	1200000	1500000
B83200	5 FYDLS XF/F IGEFJ		0	0	0	0
B83300	Repair & Maintenance {O & M}					
B83301	5 FYDLS IX1F6 OF/M		620000	800000	380000	600000
B83400	Loan Interest					
B83500	Depreciation					
B83600	Program Specific Expenditure					
B83700	Misc. Expenditure					
	S],PPPP		1533969	2000000	1580000	2100000
B87	Laibrary					
B87101	,FIA [ZL 5UFZ		826197	1100000	1200000	1450000
B87201	,FIA [ZL IGEFJ		68903	150000	140000	800000
B87302	,F.8AL,		35386	40000	32000	50000
	S],PPPP		930486	1290000	1372000	2300000
B9	Other Functions and Support Services					
B98	Election Dept.					
B98101	R}\86LXFBF 5UFZ		678822	900000	850000	1100000
B98201	R}\86L BR"		723573	1500000	1500000	500000
	S],PPPP		1402395	2400000	2350000	1600000
	S], DC[;],L BR"PPP		144079560	198780000	162580000	257600000

C59	XM5L\U ;[g8Z SAHF CSS OL			0		0
C59100	Transfer from Revenue Surplus					
C59200	Sale of Land					
C59300	Sale of Other Assets					
C59302	Vegetable Market Shed					
C59400	Development Charge					
C59500	One Time Recovery of Capital Cost					
C59600	Profit on Sale of Investments					
C59700	Capital Receipts from Long term Lease					
	Total		0	0	0	0
C6	Urban Forestry					
C7	Urban Poverty Alleviations & Social Welfare					
C8	Public Education					
C9	Other Functions and Support Services					
	S], S[5L8, VFJSPPPP			0		0

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure of Expenditure Part of Capital Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D0	General Administration					
D01251	hMG VMOL; ZLGMV[XG		0	0	0	1000000
D07	Computer Dept.					
	.vUJ"Gg; qVMOL; ZLGMV[XG		995672	3500000	350000	3500000
	S],PPPP		995672	3500000	350000	4500000
D09	Land & Estate					
D09100	Purchase of Land					
D09101	HDLG ;\5FNG		129790	1000000	500000	2500000
D09200	Purchase or Construction Of Assets					
D09300	Programme Expenditure					
D09400	Repayment of Loans					
D09500	Purchase of Long Time Rights					
	S],PPPP		129790	1000000	500000	2500000
D1	Planning & Regulations					
D11	City & Town Planning		73750	1500000	0	0
D11100	Purchase of Land					
D11200	Purchase or Construction Of Assets					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D11251	Capital Expenditure under Urban Dev. Year 2005 Grant - Muni. Contri.					
D11252	GJF JCLS, BZLNL		0	2500000	0	1500000
D11300	Programme Expenditure					
D11400	Repayment of Loans					
D11500	Purchase of Long Time Rights					
D2	Public Works					
D21	Water Source Department					
D21100	Purchase of Land					
D21200	GJF 5F.5 TYF DF,;FDFG BZLNL		0	0	0	0
D21251	New Pipelines for Water Supply					
D21252	Water Supply Capital Expenditure under UIDSSMT Yojna - Muni. Contri.					
D21300	Programme Expenditure					
D21400	Repayment of Loans (Incl. Interest)					
D21500	Purchase of Long Time Rights					
	S],PPPP		0	2500000	0	1500000
D27	Drainage Network (Pumping Stations, main lines)					
D27100	Purchase of Land					
D27200	Purchase or Construction Of Assets					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D27251	New Drainage Line					
D27252	Drainage - Capital Expenditure under UIDSSMT Yojna - Muni. Contri.					
D27300	Programme Expenditure					
D27400	Repayment of Loans					
D27500	Purchase of Long Time Rights					
D3	HealthsCM:5L8,f		0	3500000	0	1500000
D4	Sanitation & Solid Waste Management					
B41	Road Cleaning/scavenging (Collection of Waste)					
	jCLS, DZFDT X[0		0	1200000	1100000	0
D42	Solid Waste Transportation					
D42100	Purchase of Land					
D42200	Purchase or Construction Of Assets					
D42201	Purchase of New Vehical					
D42300	Programme Expenditure					
D42400	Repayment of Loans					
D42500	Purchase of Long Time Rights					
	S],PPPP		0	4700000	1100000	1500000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D5	Civic Amenities					
D51	Roads, Pavements, Footpaths					
D51100	Purchase of Land					
D51200	Purchase or Construction Of Assets					
D51251	5[JZ a,MS TYF CM8DL1F GJF ZM0		18041137	30000000	42500000	4E+07
D51252	;LGLIZ ;L8LhG CM,		0	0	0	0
D51300	Programme Expenditure					
D51400	Repayment of Loans					
D51500	Purchase of Long Time Rights					
	S],PPPP		18041137	30000000	42500000	4E+07
D52	Bridges and Fly-overs					
D52100	Purchase of Land					
D52200	Purchase or Construction Of Assets					
D52251	Foot Over Bridges (Muni. Funds)					
D52252	Foot Over Bridges/ Under Bridges - Muni. Contribution					
D52300	Programme Expenditure					
D52400	Repayment of Loans					
D52500	Purchase of Long Time Rights					
D54	Storm Water Drainage					
D54100	Purchase of Land					
D54200	8=L8D[g8 %,FG AGFJJF GM BR"qGJL		0	3000000	0	2500000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D54251	GJL 5F.5 ,F.G		992955	4000000	1300000	4000000
D54300	Programme Expenditure					
D54400	Repayment of Loans					
D54500	Purchase of Long Time Rights					
	S],PPPP		992955	7000000	1300000	6500000
D58	Public/Office Buildings					
D58100	Purchase of Land					
D58200	Purchase or Construction Of Assets					
D58252	Construction of Sport Building - Complex					
D58300	Programme Expenditure					
D58400	Repayment of Loans					
D58500	Purchase of Long Time Rights					
D59	Public Housing (MIG, HIG etc) Shopping Centers, Municipal Markets					
D59100	Purchase of Land					
D59200	Purchase or Construction Of Assets					
D59201	dl]IGI;5, XM5L\U ;[g8Z ZL5[ZL\U		889841	3500000	2371000	2500000
D59251	GJF XM5L\U ;[g8Z BR"		0	15000000	0	0
D59300	Programme Expenditure (IDSMT)					
D59400	Repayment of Loans					
D59500	Purchase of Long Time Rights					
	S],PPPPPP		889841	18500000	2371000	2500000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D6	Urban Forestry					
D61251	T/FJ 0[J,5D[g8		72904	2500000	1000000	2500000
	S],PPPPPP		72904	2500000	1000000	2500000
D7	Urban Poverty, Alleviation & Social					
D76	Slum Improvements					
D76100	Purchase of Land					
D76200	Purchase or Construction Of Assets					
D76251	5]ZU]:T IJ:TFZ GF IJSF; DF8[0	0	0	0
D76300	Programme Expenditure					
D76351	Housing & Slum Improvement Programme - Muni. Contribution					
D76400	Repayment of Loans					
D76500	Purchase of Long Time Rights					
	S],PPPP		0	0	0	0
D77	Housing for Poor BPL / EWS					
D77100	Purchase of Land					
D77200	Purchase or Construction Of Assets					
D77251	Purchase/ Construction of House for Sanitation staff					
D77300	Programme Expenditure					
D77400	Repayment of Loans					
D77500	Purchase of Long Time Rights					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
D8	Other Services					
D9	Other Functions and Support Services					
		S], S[5L8, BR"PPP	21122299	69700000	49121000	6.2E+07

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Receipt

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;; AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
E0	General Administration					
E1	Planning & Regulations					
E11	City and Town Planning					
E11100	New Loans and Borrowings & Expenditure(Central Govt.)					
E11200	New Loans and Borrowings & Expenditure(State Govt.)			0		
E11201	Loan from Govt., Private FI, OR Bank Etc.					
E11300	New Loans and Borrowings & Expenditure(WB / ADB)					
E11400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
E11500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
E11600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
E11700	New Loans and Borrowings & Expenditure(Bank Loans)					
E11800	New Loans and Borrowings & Expenditure(Other Loan)					
E11900	New Loans and Borrowings & Expenditure(LIC Loan)					
E2	Public Works					
E3	Public Works					

E4	Sanitation & Solid Waste Management					
E5	Civic Amenities					
E6	Urban Forestry					
E7	Urban Poverty, Alleviation & Social Welfare					
E77	Housing for Poor BPL / EWS					
E77100	New Loans and Borrowings & Expenditure(Central Govt.)					
E77200	New Loans and Borrowings & Expenditure(State Govt.)					
E77201	VAMBE/Valmiki Ambedkar Housing Yojna for Poor People (Loan)					
E77300	New Loans and Borrowings & Expenditure(WB / ADB)					
E77400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
E77500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
E77600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
E77700	New Loans and Borrowings & Expenditure(Bank Loans)					
E77800	New Loans and Borrowings & Expenditure(Other Loan)					
E77900	New Loans and Borrowings & Expenditure(LIC Loan)					
E8	Other Services					
E9	Miscellaneous					
	TOTAL		0.00	0.00	0.00	0.00

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Expense

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[,	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
F0	General Administration					
F09	Land & Estate					
F09100	New Loans and Borrowings & Expenditure(Central Govt.)					
F09200	;ZSFZL ,MG 5ZT R]SJ6LP		5991279	8000000	8000000	8000000
F09251	Contribution of ULB under Grant Capital Works					
F09300	New Loans and Borrowings & Expenditure(WB / ADB)					
F09400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
F09500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
F09600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
F09700	New Loans and Borrowings & Expenditure(Bank Loans)					
F09800	New Loans and Borrowings & Expenditure(Other Loan)					
F09900	New Loans and Borrowings & Expenditure(LIC Loan)					
	S],PPP		5991279	8000000	8000000	8000000
F1	Planning & Regulations					
F11	City and Town Planning					
F11100	New Loans and Borrowings & Expenditure(Central Govt.)					

F11200	New Loans and Borrowings & Expenditure(State Govt.)					
F11300	New Loans and Borrowings & Expenditure(WB / ADB)					
F11400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
F11451	VNVY Loan Repayment					
F11500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
F11600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
F11700	New Loans and Borrowings & Expenditure(Bank Loans)					
F11800	New Loans and Borrowings & Expenditure(Other Loan)					
F11900	New Loans and Borrowings & Expenditure(LIC Loan)					
F2	Public Works					
F21	Water Source Department					
F21100	New Loans and Borrowings & Expenditure(Central Govt.)					
F21200	New Loans and Borrowings & Expenditure(State Govt.)					
F21300	New Loans and Borrowings & Expenditure(WB / ADB)					
F21400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
F21451	Infrastructure Loan repayments					
F21500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
F21600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
F21700	New Loans and Borrowings & Expenditure(Bank Loans)					
F21800	New Loans and Borrowings & Expenditure(Other Loan)					
F21900	New Loans and Borrowings & Expenditure(LIC Loan)					
F3	Public Works					
F4	Sanitation & Solid Waste Management					

F5	Civic Amenities					
F57	Fire Services					
F57100	New Loans and Borrowings & Expenditure(Central Govt.)					
F57200	New Loans and Borrowings & Expenditure(State Govt.)					
F57300	New Loans and Borrowings & Expenditure(WB / ADB)					
F57400	New Loans and Borrowings & Expenditure(FI Other Than Banks)					
F57451	GIC Loan Repayment					
F57500	New Loans and Borrowings & Expenditure(Tax Free Bonds)					
F57600	New Loans and Borrowings & Expenditure(Muni. Bonds)					
F57700	New Loans and Borrowings & Expenditure(Bank Loans)					
F57800	New Loans and Borrowings & Expenditure(Other Loan)					
F57900	New Loans and Borrowings & Expenditure(LIC Loan)					
F6	Urban Forestry					
F7	Urban Poverty, Alleviation & Social Welfare					
F8	Other Services					
F9	Miscellaneous					
	S],PPP		5991279	8000000	8000000	8000000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Grant Receipt

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
G0	General Administration					
G02	General Administration Department					
G02100	MLA Grant					
G02101	M.L.A. Grant					
G02200	M.P. Loksabha					
G02201	;F\;N ;elqWFZF;el U F\8		0	200000	0	350000
G02300	M.P. Rajyasabha					
G02400	C.F.C. Grant (10th Finance / 11th Finance)					
G02500	S.F.C. Grant					
G02600	Scheme Specific Grant					
G02601	j J;FI J[Z F U F\8		7697184	10000000	9000000	12500000
G02602	0]0F U F\8q8[SGM ;FYL U F\8		190000	1500000	0	0
G02603	J:TL U6TZL U F\8		1195300	1000000	10000	125000
G02605	VFNLHFIT IJSF; U F\8		249000	500000	175000	200000
	IX1F6 p5SZ U F\8		0	650000	0	900000
G02700	Project Specific Grant					
G02800	Other Grants s0A, V[g8L ;L:8D SZJF V\U[GL U F\8f		0	0	0	0
G02801	DM\WJFZL EyyF U F\8		810726	4500000	6500000	50000000

G02851	DM0[, GUZ5FI,SF U F\8		25757208	1E+08	55000000	66500000
G03	Finance / Accounts Department					
G03100	MLA Grant					
G03200	M.P. Loksabha					
G03300	M.P. Rajyasabha					
G03400	C.F.C. Grant (10th Finance / 11th Finance)					
G03500	S.F.C. Grant					
G03551	;DFH ;\U9S U F\8		72000	72000	72000	72000
G03552	HDLG DC[;], VG[ALGB[TL U F\8		174217	400000	350000	400000
	0LhF:8Z D[G[HD[g8 U F\8		15000	15000	0	15000
G03600	Scheme Specific Grant					
G03700	Project Specific Grant					
G03800	Other Grants					
G03851	Profession Tax Grant sH\+L ZLJLhG U F\8f		0	0	36000	36000
G06	Tax Collection Department					
G06100	MLA Grant					
G06200	M.P. Loksabha					
G06300	M.P. Rajyasabha					
G06400	C.F.C. Grant (10th Finance / 11th Finance)					
G06500	S.F.C. Grant					
G06600	Scheme Specific Grant					
G06601	DMGZ\HG SZ U F\8		2164584	3000000	3000000	3500000
G06602	:JrKTF VIEIFG U F\8		0	150000	150000	150000
G06700	Project Specific Grant					
G06800	Other GrantssD[Z[,LIF U F\8f		300000	400000	400000	400000

G1	Planning & Regulations					
G11	City and Town Planning					
G11100	MLA Grant					
G11200	M.P. Loksabha					
G11300	M.P. Rajyasabha					
G11400	C.F.C. Grant (10th Finance / 11th Finance)					
G11500	S.F.C. Grant					
G11600	VF\U6JF0L U F\8		4000000	0	4500000	5000000
G11700	Project Specific Grant					
G11701	JFH5F. GUZ IJSF; IMHGF U F\8		0	0	0	0
G11702	Urban Development 2005 Grant					
G11800	Other Grants					
G2	Public Works					
G21	Water Source Department					
G21100	MLA Grant					
G21200	M.P. Loksabha					
G21300	M.P. Rajyasabha					
G21400	!ZD]\ GF6F 5\R VG[!# D]\ GF6F 5\R		12345792	30000000	12500000	20000000
G21500	S.F.C. Grant					

G21600	Scheme Specific Grant					
G21651	I]PVF.P0LPV[;PV[;PV[DP8LP5F6L 5]ZJ9F IMHGF U		4974539	0	13860000	14000000
G21700	Project Specific Grant					
G21800	Other Grants					
G28	Drainage Connections and their maintenance					
G28100	MLA Grant					
G28200	M.P. Loksabha					
G28300	M.P. Rajyasabha					
G28400	C.F.C. Grant (10th Finance / 11th Finance)					
G28500	S.F.C. Grant					
G28600	Scheme Specific Grant					
G28651	UIDSSMT Yojna (Drainage)					
G28700	Project Specific Grant					
G28800	Other Grants					
G29	Public Toilet & Latrine					
G29100	MLA Grant					
G29200	M.P. Loksabha					
G29300	M.P. Rajyasabha					
G29400	C.F.C. Grant (10th Finance / 11th Finance)					
G29500	S.F.C. Grant					
G29600	Scheme Specific Grant					
G29700	Project Specific Grant					
G29701	5[V[g0 I]h 8M.,[8		0	2400000	0	0

G29800	Other Grants					
G3	Public Works					
G37	Vital Statistics, Birth and Death Registration					
G37551	CM:5L8, U F\8		0	7000000	0	10500000
G4	Sanitation & Solid Waste Management					
G41	Road Cleaning/scavenging (Collection of Waste)					
G41100	MLA Grant					
G41200	M.P. Loksabha					
G41300	M.P. Rajyasabha					
G41400	C.F.C. Grant (10th Finance / 11th Finance)					
G41500	S.F.C. Grant					
G41600	Scheme Specific Grant					
G41601	;OF. p5SZ U F\8		0	7600000	9800000	10500000
G41700	Project Specific Grant					
G41751	Nagar Nandanvan Grant					
G41800	Other Grants					
G41851	Z[, ZFCT U F\8		20000000	0	0	0
G5	Civic Amenities					
G51551	VF.PV[RPV[;P0LP5LPIMHGF U F\8sVFJF; IMHGFf		0	0	21390535	40000000
G52	Bridges and Fly-overs					
G52100	MLA Grant					

G52200	M.P. Loksabha					
G52300	M.P. Rajyasabha					
G52400	C.F.C. Grant (10th Finance / 11th Finance)					
G52500	S.F.C. Grant					
	DFU" ;]WFZ6F U F\8		0	32000	0	64000
G52600	Scheme Specific Grant					
G52700	Project Specific Grant					
G52751	Foot Overbridge/Under Bridge from Govt.					
G52800	Other Grants					
G54	Strom Water Drainage					
	I]PVF.P0LPV[;PV[;PV[DP8LPU8Z]IJ:YF U F\8		0	0	0	0
G57	Fire Services					
G57100	MLA Grant					
G57200	M.P. Loksabha					
G57300	M.P. Rajyasabha					
G57400	C.F.C. Grant (10th Finance / 11th Finance)					
G57401	Fire Fighting & Development Grant From F.C.					
G57500	S.F.C. Grant					
G57600	Scheme Specific Grant					
G57700	Project Specific Grant					
G57800	Other Grants					
G6	Urban Forestry					
G61551	GUZ G\NGJG IMHGF		0	0	0	0
G63	Lakes & Ponds					

G63100	MLA Grant					
G63200	M.P. Loksabha					
G63300	M.P. Rajyasabha					
G63400	C.F.C. Grant (10th Finance / 11th Finance)					
G63500	S.F.C. Grant					
G63600	T/FJ 0[[J,5D[g8 U F\8		0	0	0	2500000
G63700	Project Specific Grant					
G63751	Lakes & Pond Development Grant					
G63800	Other Grants					
G7	Urban Poverty, Alleviation & Social Welfare					
G76	Slum Improvements					
G76100	MLA Grant					
G76200	M.P. Loksabha					
G76300	M.P. Rajyasabha					
G76400	C.F.C. Grant (10th Finance / 11th Finance)					
G76500	S.F.C. Grant					
G76600	Scheme Specific Grant					
G76601	V[GPV[;P0LP5LPU F\8		0	0	0	0
G76700	Project Specific Grant					
G76800	Other Grants					
G76851	Slum Upgradation Grant (Buniyadi)					
G77	Housing for Poor BPL / EWS					

G77100	MLA Grant					
G77200	M.P. Loksabha					
G77300	M.P. Rajyasabha					
G77400	C.F.C. Grant (10th Finance / 11th Finance)					
G77500	S.F.C. Grant					
G77600	Scheme Specific Grant					
G77601	Slum Area Improvement Yojna Grant (IHSDP)					
G77602	VAMBE/Ambedkar project from C. Govt. for House constr. For BC, SC & OBC People					
G77700	Project Specific Grant					
G77800	Other Grants					
G78	Urban Poverty Alleviation					
G78100	MLA Grant					
G78200	M.P. Loksabha					
G78300	M.P. Rajyasabha					
G78400	C.F.C. Grant (10th Finance / 11th Finance)					
G78500	S.F.C. Grant					
G78600	Scheme Specific Grant					
G78700	Project Specific Grant					
G78800	Other Grants					
G78851	Triabal Aearia Grant					
G79	Others					
G79100	MLA Grant					
G79200	M.P. Loksabha					

G79300	M.P. Rajyasabha					
G79400	C.F.C. Grant (10th Finance / 11th Finance)					
G79500	S.F.C. Grant					
G79600	Scheme Specific Grant					
G79601	HL<,F VFIMHG D\0/ U \F8					2500000
G79700	Project Specific Grant					
G79800	Other Grants s:JI6PD]PHGEFULNFZLGF SFDM DF8[f					45000000
G8	Other Services					
G87551	,FIA [ZL U \F8		70000	70000	70000	70000
G87552	UZLA S<IF6 D[/F U \F8qDLXG D\U,DqB[, DCFS]\E		207500	200000	240000	240000
G9	Miscellaneous					
	VA"G C[<Y ;[g8Z ZLGMJ[XG		0	0	584000	600000
	S{,F;WFD IMHGF		0	0	0	2500000
	S], U \F8 VFJSPPPP		80223050	1.7E+08	1.38E+08	288622000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Grant Expenses

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
H0	General Administration					
H02	General Administration Department					
H02100	MLA Grant					
H02200	M.P. Loksabha					
H02300	M.P. Rajyasabha					
H02400	C.F.C. Grant (10th Finance / 11th Finance)					
H02500	S.F.C. Grant					
H02600	Scheme Specific Grant					
H02601	jIJ;FIJ[[ZF U F\8		2563188	7800000	1500000	10000000
H02602	:JI6"D U]HZFT U F\8		0	0	0	0
H02603	Nagarpalika Prize Grant		0	0	0	0
H02604	VFINHFIT IJSF; U F\8		97800	100000	300000	500000
	IX1F6 p5SZ U F\8		0	0	0	0
H02700	DM\WJFZL EyYF U F\8		10482017	5000000	10000000	0
H02800	Other Grants sUZLA S<IF6 D[/F U F\8f		342769	0	0	0
	;DFH ;\U9S U F\8		65965	72000	110000	125000

	Dijaster Manjment Grant		0	0	0	0
H06	Tax Collection Department					
H06100	MLA Grant					
H06200	M.P. Loksabha					
H06300	M.P. Rajyasabha					
H06400	C.F.C. Grant (10th Finance / 11th Finance)					
H06500	S.F.C. Grant					
H06600	Scheme Specific Grant					
H06601	DGMZ\HG SZ U\F\8		0	2200000	1200000	2500000
H06700	IGD6" U\JHZFT U\F\8s;OF. VIEIFG U\F\8f		150000	0	155000	150000
H06800	Other Grants					
H1	Planning & Regulations					
H11	City and Town Planning					
H11100	MLA Grant					
H11200	M.P. Loksabha					
H11300	M.P. Rajyasabha					
H11400	C.F.C. Grant (10th Finance / 11th Finance)					
H11500	S.F.C. Grant					
H11600	Scheme Specific Grant					
H11700	Project Specific Grant					
H11701	JFH5F. GUZ IJSF; IMHGF U\F\8		1002061	8000000	0	10000000
H11702	XC[ZL IJSF; JQF" U\F\8q DM0[, GUZ5FI,SF s:JI6"D U		2670473	122500000	56500000	66500000
H11800	Other GrantssJ]0F 5UFZ U\F8 BR"v 8LP5LP:8FOf		0	0	0	0

H2	Public Works					
H21	Water Source Department					
H21100	MLA Grant					
H21200	M.P. Loksabha					
H21300	M.P. Rajyasabha					
H21400	!Z D]\ GF6F\ 5\R VG[!# D]\ GF6F\ 5\R		11824311	20000000	8000000	34000000
H21500	S.F.C. Grant					
H21600	Scheme Specific Grant					
H21651	I]PVF.P0LPV[;PV[;PV[DP8LP5F6L 5]ZJ9F U F\8		5044184	5000000	15052000	14000000
H21700	Project Specific Grant					
H21800	Other Grants					
H27	Drainage Network (Pumping Stations, main lines)					
H27100	MLA Grant					
H27200	M.P. Loksabha					
H27300	M.P. Rajyasabha					
H27400	C.F.C. Grant (10th Finance / 11th Finance)					
H27401	Drinage Line (11th Finance Commission)					
H27500	S.F.C. Grant					
H27600	UIDSSMT Yojna (Water Supply Board)					
H27700	Project Specific Grant					
H27800	Other Grants					

H28	Drainage Connections and their maintenance					
H28100	MLA Grant					
H28200	M.P. Loksabha					
H28300	M.P. Rajyasabha					
H28400	C.F.C. Grant (10th Finance / 11th Finance)					
H28500	S.F.C. Grant					
H28600	Scheme Specific Grant					
H28651	UIDSSMT Yojna (Drainage)					
H28700	Project Specific Grant					
H28800	Other Grants					
H29	Pay & Use Toilet					
	5[V{[g0 l]h 8MI,[8		255000	2400000	0	0
H3	Public Works			0		
	CM:5L8,U F\8		329889	4000000	700000	10500000
H4	Sanitation & Solid Waste Management					
H41	Road Cleaning/scavenging (Collection of Waste)					
H41100	MLA Grant					
H41200	M.P. Loksabha					
H41300	M.P. Rajyasabha					
H41400	C.F.C. Grant (10th Finance / 11th Finance)					
H41500	S.F.C. Grant					
H41600	Scheme Specific Grant					

H41601	;OF. p5SZ		8557288	7500000	0	10500000
H41700	Project Specific Grant sD[,ZLIF GFA]NL U F\8f		100950	300000	205000	300000
H41800	Other Grants					
H5	Civic Amenities					
H51	Roads, Pavements, Footpaths					
H51100	MLA Grant		0	0	0	0
H51200	0LhF:8Z D[G[HZD[g8 U F\8		0	0	0	15000
H51300	M.P. Rajyasabha					
H51400	5]ZZFCT U F\8 BR"		0	20000000	20000000	0
H51401	VF.PV[RPV[;P0LP5LPVFJF; IMHGF U F\8		0	25000000	0	47600000
H51500	DFU" ;]WFZ6F U F\8		0	64000	64000	32000
H51600	Scheme Specific Grant					
H51700	Project Specific Grant					
H51800	Other Grants		0	0	0	0
H52	Bridges and Fly-overs					
H52100	MLA Grant					
H52200	M.P. Loksabha					
H52300	M.P. Rajyasabha					
H52400	C.F.C. Grant (10th Finance / 11th Finance)					
H52500	S.F.C. Grant					
H52600	Scheme Specific Grant					
H52700	Project Specific Grant					
H52751	Foot Overbridge/Under Bridge from Govt.					

H52800	Other Grants					
H54	Strom Water Drainage					
	UIDSSMT		0	0	0	0
H59	Public Housing (MIG, HIG etc) Shopping					
H59100	MLA Grant					
H59200	M.P. Loksabha					
H59300	M.P. Rajyasabha					
H59400	C.F.C. Grant (10th Finance / 11th Finance)					
H59500	S.F.C. Grant					
H59600	Scheme Specific Grant					
H59601	Buildings Under IDSMT Grant					
H59700	Project Specific Grant					
H59800	Other Grants					
H6	Urban Forestry					
	GUZ G\NGJG IMHGF		0	2500000	0	2700000
H7	Urban Poverty, Alleviation & Social Welfare					
H75	Welfare of SC / ST / OBC					
H75100	MLA Grant					
H75200	M.P. Loksabha					
H75300	M.P. Rajyasabha					
H75400	C.F.C. Grant (10th Finance / 11th Finance)					
H75500	S.F.C. Grant					
H75600	Scheme Specific Grant					
H75601	U\NF IJ:TFZ GFAJNL U F\8		0	0	0	0

H75700	Project Specific Grant					
H75800	Other Grants					
H76	Slum Improvements					
H76100	MLA Grant					
H76200	M.P. Loksabha					
H76300	M.P. Rajyasabha					
H76400	C.F.C. Grant (10th Finance / 11th Finance)					
H76500	S.F.C. Grant					
H76600	Scheme Specific Grant					
H76700	Project Specific Grant					
H76751	V[GPV[;P0LP5LPU F\8		0	3900000	0	4200000
H76800	Other Grants					
H79	Others					
H79100	MLA Grant					
H79200	M.P. Loksabha					
H79300	M.P. Rajyasabha					
H79400	C.F.C. Grant (10th Finance / 11th Finance)					
H79500	S.F.C. Grant					
H79600	Scheme Specific Grant					
H79602	HL<,F VFIMHG D\0/ U F\8 BR"					2500000
H79651	Nagar Nandan Yojna Garnt					
H79700	Project Specific Grant					
H79800	T/FJ 0[J,5D[g8 U F\8		1132036	1200000	900000	2500000
	Other Grants s:JI6PD]PHGEFULNFZLGF SFDM DF8[f					45000000

H8	Other Services					
	,FIA [ZL U F\8		0	70000	70000	70000
	S{,F;WFD IMHGF		0	0	0	2500000
H9	Miscellaneous					
H98	Election and Census					
H98100	MLA Grant					
H98200	M.P. Loksabha					
H98300	M.P. Rajyasabha					
H98400	C.F.C. Grant (10th Finance / 11th Finance)					
H98500	S.F.C. Grant					
H98600	Scheme Specific Grant					
H98601	Election Wate Counting Exp.		1309469	1000000	300000	300000
H98700	Project Specific Grant					
H98800	Other Grants sDLXG D\U,D U F\8f		0	0	440000	225000
	S], U F\8 BR"PPPP		45927400	238606000	115496000	266717000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Receipts

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
I0	General Administration					
I02	General Administration Department					
I02100	Pre-defined Generic Deposits					
I02200	Department Related Specific Deposit					
I02300	Misc. Deposit					
I02301	0L5MhL8 VFJS		5524398	7500000	5500000	6000000
I02400	Deduction / Amount Recovered on Behalf of Others					
I02401	Advance					
I02500	Recovery of Tax / Cess / Duty on Behalf of Govt.					
I02501	Income Tax - (TDS from Contractors' Payments)					
I02502	Professional Tax - (deduction from Staff)					
I02503	Sales Tax Deductions - Contractors					
I02600	Statutory Fund / Trust Fund / Development					

I03	Finance / Accounts Department					
I03100	Pre-defined Generic Deposits					
I03200	Department Related Specific Deposit					
I03201	Deposit from Contractor - (SD)					
I03202	Tender Deposit (EMD)					
I03300	Misc. Deposit					
I03400	Deduction / Amount Recovered on Behalf of Others					
I03500	Recovery of Tax / Cess / Duty on Behalf of Govt.					
I03551	Labour Welfare Funds					
I03600	Statutory Fund / Trust Fund / Development					
I06	Tax Collection Department					
I06100	Pre-defined Generic Deposits					
I06200	Department Related Specific Deposit					
I06300	Misc. Deposit					
I06400	Deduction / Amount Recovered on Behalf of					
I06500	Recovery of Tax / Cess / Duty on Behalf of					
I06501	Education Cess - on behalf of the State Govt.					
I06600	Statutory Fund / Trust Fund / Development					
I1	Planning & Regulations					

I2	Public Works					
I24	Individual Water Connections & Maintenance					
I24100	Pre-defined Generic Deposits					
I24200	Department Related Specific Deposit					
I24201	Water Connection Deposit					
I24300	Misc. Deposit					
I24400	Deduction / Amount Recovered on Behalf of					
I24500	Recovery of Tax / Cess / Duty on Behalf of					
I24600	Statutory Fund / Trust Fund / Development					
I3	Public Works					
I38	Prevention and Food Adulteration					
I38100	Pre-defined Generic Deposits					
I38200	Department Related Specific Deposit					
I38300	Misc. Deposit					
I38400	Deduction / Amount Recovered on Behalf of					
I38403	Marriage Registration Fees					
I38451	Professional Tax Recovery					
I38500	Recovery of Tax / Cess / Duty on Behalf of					
I38600	Statutory Fund / Trust Fund / Development					

I4	Sanitation & Solid Waste Management					
I5	Civic Amenities					
I6	Urban Forestry					
I7	Urban Poverty, Alleviation & Social Welfare					
I8	Other Services					
I9	Miscellaneous					
	S], 0L5MhL8 VFJSPPPP		5524398	7500000	5500000	6000000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;G[Z_!!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
J0	General Administration					
J02	General Administration Department					
J02100	Pre-defined Generic Deposits					
J02200	Department Related Specific Deposit					
J02300	0L5MhL8 OMZOL8		0	5000000	0	5000000
J02400	Deduction / Amount Recovered on Behalf of Others					
J02401	Income Tax (TDS)					
J02402	0L5MhL8 5ZT R]SJ6L		11190023	3000000	3000000	3000000
J02500	Recovery of Tax / Cess / Duty on Behalf of Govt.					
J02501	Professional Tax Deduction - Deposit					
J02600	Statutory Fund / Trust Fund / Development Fund					
J02604	GPF Deduction - Deposit					
J02610	Pension/Gratuity Contribution					

J03	Finance / Accounts Department					
J03100	Pre-defined Generic Deposits					
J03101	Deposite from Contractors (SD)					
J03200	Department Related Specific Deposit					
J03300	Misc. Deposit					
J03400	Deduction / Amount Recovered on Behalf of					
J03500	Recovery of Tax / Cess / Duty on Behalf of					
J03551	Labour Welfare Funds					
J03600	Statutory Fund / Trust Fund / Development					
J06	Tax Collection Department					
J06100	Pre-defined Generic Deposits					
J06200	Department Related Specific Deposit					
J06300	Misc. Deposit					
J06400	Deduction / Amount Recovered on Behalf of					
J06500	Recovery of Tax / Cess / Duty on Behalf of					
J06501	Education Cess - on behalf of the State Govt.					
J06600	Statutory Fund / Trust Fund / Development					
J1	Planning & Regulations					
J11	City and Town Planning					
J11100	Pre-defined Generic Deposits					
J11101	Earnest Money Deposite Return					
J11200	Department Related Specific Deposit					
J11300	Misc. Deposit					
J11400	Deduction / Amount Recovered on Behalf of					
J11500	Recovery of Tax / Cess / Duty on Behalf of					
J11600	Statutory Fund / Trust Fund / Development					

J2	Public Works					
J21	Water Source Department					
J21100	Pre-defined Generic Deposits					
J21200	Department Related Specific Deposit					
J21251	Other Deposit					
J21300	Misc. Deposit					
J21400	Deduction / Amount Recovered on Behalf of					
J21500	Recovery of Tax / Cess / Duty on Behalf of					
J21600	Statutory Fund / Trust Fund / Development					
J24	Individual Water Connections & Maintenance					
J24100	Pre-defined Generic Deposits					
J24200	Department Related Specific Deposit					
J24201	Water Works Deposit Refun					
J24300	Misc. Deposit					
J24400	Deduction / Amount Recovered on Behalf of					
J24500	Recovery of Tax / Cess / Duty on Behalf of					
J24600	Statutory Fund / Trust Fund / Development					
J3	Public Works					
J4	Sanitation & Solid Waste Management					

J5	Civic Amenities					
J6	Urban Forestry					
J7	Urban Poverty, Alleviation & Social Welfare					
J8	Other Services					
J9	Miscellaneous					
	S], 0L5MhL8 BR"PPPP		11190023	8000000	3000000	8000000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Advance Receipts

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL VFDNGL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
K0	General Administration					
K02	General Administration Department					
K02100	Employee Related Advance					
K02101	V[0JFg;L;		8E+06	3000000	800000	1000000
K02200	Material / Stock Related Advances					
K02300	Project Related Advance					
K02400	Imprest (Permanent) Advances					
K02500	Other Misc. Advance Against Budget					
K02600	Advance Without Budget Provision					
K1	V[0JFg;L;		0	0	0	0
K2	Public Works					

K3	Public Works					
K4	Sanitation & Solid Waste Management					
K5	Civic Amenities					
K6	Urban Forestry					
K7	Urban Poverty, Alleviation & Social Welfare					
K8	Other Services					
K9	Miscellaneous					
	S], V[0JFg;L; VFJS		#####	3000000	800000	1000000

Draft Budget Format For XYZ Municipal Council of Gujarat

Budget Part III - Extra Ordinary Items

Structure for Advance Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;G[Z_!v!Z GF JQF" GL BZ[BZL	;G[Z_!Zv!# GF JQF" G]\ V;, AH[8	;G[Z_!Zv!# GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!#vZ_!\$ GF JQF" G]\ AH[8
L0	General Administration					
L02	General Administration Department					
L02100	Employee Related Advance					
L02151	V[0JFg;		2319000	2000000	1500000	2000000
L02200	Material / Stock Related Advances					
L02300	Project Related Advance					
L02400	Imprest (Permanent) Advances					
L02500	Other Misc. Advance Against Budget Provision					
L02600	Advance Without Budget Provision					
L1	Planning & Regulations					
L2	Public Works					
L3	Public Works					
L4	Sanitation & Solid Waste Management					

L5	Civic Amenities					
L6	Urban Forestry					
L7	Urban Poverty, Alleviation & Social Welfare					
L8	Other Services					
L9	Miscellaneous					
	S], V[0JFg;L; BR"		2319000	2000000	1500000	2000000

Draft Function List for Municipal Bodies in Gujarat

Function Group Code	Function Code	Function Description
0 General Administration		
	1	Municipal Council Office
	2	General Administration Department
	3	Finance / Accounts Department
	4	Audit Department
	5	Octroi Department
	6	Tax Collection Department
	7	Computer Department
	8	Legal Department
	9	Land & Estate
1 Planning and Regulation		
	11	City and Town Planning
	12	Building Regulation
	13	Economic Planning
	14	Encroachment Removal
	15	Trade License / Regulations
	16	Land Acquisition
	17	Heritage Conservation,
2 Water Supply and Sewerage Service		
	21	Water Source Department
	22	Water Treatment Plant
	23	Water Distribution Network (Overhead Tanks)
	24	Individual Water Connections & Maintenance
	25	Well, Ponds, Tanks etc
	26	Sewage Treatment Plants
	27	Drainage Network (Pumping Stations, main lines)
	28	Drainage Connections and their maintenance
	29	Public Convenience Toilet
3 Public Health		
	31	Public Health
	32	Epidemic / Prevention Control
	33	Family Planning
	34	Clinical / Primary Health Care
	35	Secondary Health Care
	36	Crematorium and Burial Grounds
	37	Vital Statistics, Birth and Death Registration
	38	Prevention and Food Adulteration

39	Ambulance and Hearse Van Service
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4 Sanitation and Solid Waste Management

41	Road Cleaning/scavenging (Collection of Waste)
42	Solid Waste Transportation
43	Management of Disposal sites
44	Conversion or Disposal of Waste by other methods
45	Compost Plant
46	Waste to Energy Plant
47	Veterinary Service, Management of Stry Dogs
48	Cattle Pounding
49	Slaughter House and Tanneries

5 Public Works & Civic Amenities

51	Roads, Pavements, Footpaths
52	Bridges and Fly-overs
53	Subways & Causeways
54	Storm Water Drainage
55	Street Light
56	Traffic Signals & Traffic Circles, Island Improvement
57	Fire Services
58	Public/Office Buildings
59	Public Housing (MIG, HIG etc) Shopping Centers, Municipal Markets

6 Urban Forestry and Recreational Infrastructure, Cultural and

61	Parks, Gardens
62	Play Grounds
63	Lakes and Ponds
64	Urban Forestry, Environment Conservation
65	Zoos
66	Art & Culture, Fairs and Festivals
67	Town Hall/Drama Theatre
68	Erection of Statues, Museums
69	Amusement & Recreational Infrastructure

7 Urban Poverty Alleviation & Social Welfare

71	Welfare of Women
72	Welfare of Children
73	Welfare of Aged
74	Welfare of Handicapped
75	Welfare of SC/ST/OBC
76	Slum Improvements
77	Housing for Poor BPL/EWS
78	Urban Poverty Alleviation

79	Others
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8 Public Education

81	Central Office/General Admini
82	Balwadis / Anganwadis
83	Primary Schools
84	Secondary Schools
85	Higher Secondary & College Education
86	Special schools - for blind, deaf and spastic children
87	Public Library
88	Adult Literacy/Sarv Shiksha Abhiyan
89	Any other type of education activity - technical, vocational

9 Other Functions and Support Services

91	Electricity
92	Transportation
93	Vehical Pool and Workshop
94	Press and public relations department
95	Security Department
96	Vigilance Department
97	Quality Control Department
98	Election and Census
99	Central Records

Function List adopted in Vejalpur Municipal Body

**Draft Function List
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Main Budget Head Code	Sub Budget Head Code	Budget Head	Function Group Code	Function Code
0		General Administration	0	General Ad
	1	Municipal Body		1
	2	Administration		2
	3	Finance / Accounts		3
	4	Election & Census		4
	5	Octroi		5
	6	Tax Assessment & Collection		6
	7	Estate Department		7
	8	Stores & Purchase		8
	9	Audit		9
1		Planning and Regulation	1	Planning an
	1	City and Town Planning		11
	2	Building Permission /Regulation		12
	3	Economic Planning		13
	4	Encroachment Removal		14
	5	Trade License / Regulations		15
	6	Land Acquisition		16
	7	Heritage Conservation		17
2		Public Works	2	Water Supp
	1	Roads and Pavement		21
	2	Bridges and Fly-overs		22
	3	Subways & Causeways		23
	4	Street Lighting		24
	5	Storm water Drains		25
	6	Water Supply System		26
	7	Sewerage System		27
	8	Public & Office Buildings		28
	9	Traffic Signals		29
3		Health	3	Public Healt
	1	Public Health		31
	2	Epidemic / Prevention Control		32
	3	Family Planning		33
	4	Clinical / Primary Health Care		34
	5	Secondary Health Care		35
	6	Burial and Cremations		36
	7	Vital Statistics		37
	8	Prevention and Food Adulteration		38

	9	Ambulance /Hearse Van Service	39
4	Sanitation and Solid Waste Management		4 Sanitation a
	1	Solid Waste Collection	41
	2	Solid Waste Transportaion	42
	3	Solid Waste Disposal	43
	4	Waste to Energy Dept	44
	5	Public Convenience	45
	6	Veterinary Services	46
	7	Cattle Pounding	47
	8	Slaughter House and Tanneries	48
	9	Public Toilets, Latrines	49
5	Civic Amenities		5 Public Work
	1	Fire Services	51
	2	Arts & Culture	52
	3	Community & Marriage Halls	53
	4	Amusement & Recreational Infrastructure	54
	5	Museum	55
	6	Municipal Markets	56
	7	Public Housing /Shopping Centers	57
	8	Guest Houses	58
	9	Parking Lots and Bus Stops	59
6	Urban Forestry		6 Urban Fore:
	1	Parks & Gardens,	61
	2	Play Grounds	62
	3	Lakes and Ponds	63
	4	Urban Forestry	64
	5	Environment Conservation	65
	6	Zoos	66
			67
			68
			69
7	Urban Poverty Alleviation and Social Welfare		7 Urban Pover
	1	Welfare of Women	71
	2	Welfare of Children	72
	3	Welfare of Aged	73
	4	Welfare of Handicapped	74
	5	Welfare of SC/ST	75
	6	Slum Improvements	76
	7	Housing for Poor BPL/EWS	77
	8	Urban Poverty Alleviation	78
	9	Public Libraries	79

8	Other Services		8 Public Educ
	1	Electricity	81
	2	Education	82
	3	Transportation	83
	4	Facilities for Pilgrims/Tourist	84
			85
			86
			87
			88
			89
9	Miscellaneous		9 Other Funct
	1	Press and Publicity	91
	2	Security Department	92
	3	Vigilance Department	93
	4	Central Computer Department (IT)	94
	5	Quality Control	95
	6	Vehicle Pool, Workshop	96
	7	Legal Department	97
	8	Central Records Department	98
	9	Other Support Dept.	99

for Municipal Bodies in Gujarat

Function Description
Administration
Municipal Council Office
General Administration Department
Finance / Accounts Department
Audit Department
Octroi Department
Tax Collection Department
Computer Department
Legal Department
Land & Estate
Land Regulation
City and Town Planning
Building Regulation
Economic Planning
Encroachment Removal
Trade License / Regulations
Land Acquisition
Heritage Conservation,
Water Supply and Sewerage Service
Water Source Department
Water Treatment Plant
Water Distribution Network (Overhead Tanks)
Individual Water Connections & Maintenance
Well, Ponds, Tanks etc
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Drainage Network (Pumping Stations, main lines)
Drainage Connections and their maintenance
Public Convenience Toilet
Public Health
Epidemic / Prevention Control
Family Planning
Clinical / Primary Health Care
Secondary Health Care
Crematorium and Burial Grounds
Vital Statistics, Birth and Death Registration
Prevention and Food Adulteration

Ambulance and Hearse Van Service
and Solid Waste Management
Road Cleaning/scavenging (Collection of Waste)
Solid Waste Transportation
Management of Disposal sites
Conversion or Disposal of Waste by other methods
Compost Plant
Waste to Energy Plant
Veterinary Service, Management of Stry Dogs
Cattle Pounding
Slaughter House and Tanneries
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Roads, Pavements, Footpaths
Bridges and Fly-overs
Subways & Causeways
Storm Water Drainage
Street Light
Traffic Signals & Traffic Circles, Island Improvement
Fire Services
Public/Office Buildings
Public Housing (MIG, HIG etc) Shopping Centers, Municipal Markets
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Play Grounds
Lakes and Ponds
Urban Forestry, Environment Conservation
Zoos
Art & Culture, Fairs and Festivals
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Welfare of Aged
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Welfare of SC/ST/OBC
Slum Improvements
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Others

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Balwadis / Anganwadis
Primary Schools
Secondary Schools
Higher Secondary & College Education
Special schools - for blind, deaf and spastic children
Public Library
Adult Literacy/Sarv Shiksha Abhiyan
Any other type of education activity - technical, vocational

ions and Support Services

Electricity
Transportation
Vehical Pool and Workshop
Press and public relations department
Security Department
Vigilance Department
Quality Control Department
Election and Census
Central Records